Region 7

Regional Services Council

Agenda

September 10, 2010

Greeting/Introductions

Council Members Present:

Steve Cox, Joy Woolf, Judge Jay Toney by Proxy Beth Krieg, Judge Dana Kenworthy, Jacqueline Fisher, Linda Marsh, Jeanell Sheffield, Kelly Kirby

Absent Council Members:

Betty Lyons, Joseph Combs, Deb McGriff-Tharp, Judge Richard Dailey, Tina Coston, Patricia Ergle, Sasha Dykes-Wilson, Judge Randall Johnson by Proxy Cindy McCoy

Others in Attendance:

Blake Hudson, Nikki Furry, Dan Turner, Donna Bookout, Joan Caylor, Linda Haggenjos, Molly Hunt, Debbie Branfield, Herb Hobson, Connie Ross, Missy Snyder, Joann Murillo, Jon Bennett, Karen Hemberger, Sarah Lee, Trish Crowe, Jill Hendricks

Minutes:

Review of August 13, 2010 minutes correction to the word agenda needs to be minutes. Linda Marsh moves to accept August 13, 2010 minutes after corrections are made. Kelly Kirby seconds the motion. All members vote in favor of approving August 13, 2010 minutes.

Community Partners-Children's Bureau:

- Total families referred 411
- Active families 81
- Engaging families 27
- Funds used for July \$627.06
- Total funds used 2010 \$ 21,546398
- Passed the 1000 mark for families referred
- Molly Hunt is Grant County Liaison
- Self referrals are growing each month

Early Intervention/Prevention Plan:

- a. Status Report of Prevention Programs
 - Update will be reported at the October meeting
 - Approved this years plan at 2-12-10 meeting funds spent this far from \$435,553.00:
 - Enhancement to Community Partners \$55,000
 - ◆ Staff Enhancement to hire additional staff Grant Co Program \$60,000
 - ♦ Media Campaign \$10,000
 - ♦ Material Relief \$20,000
 - ♦ Safe Sleep \$40,000
 - ◆ Domestic Violence Prevent Workshop \$35,000
 - ♦ After School Program \$60,000
 - ◆ Sex Offender Prevention \$40,000
 - ◆ Respite Services for families involved with Community Partners \$20,000
 - ♦ 40 Development Assets \$70,000
 - Amend fee that goes to Children's Bureau \$19,875
 - Total spent \$429,875 leaving \$5,678
 - Sex Offender Program was cut \$10,000. Family Service Society has submitted a
 request that the RSC adjust the community programs. To be given the latitude of
 joining counties together to get more people to participate. The RSC will allow
 Community Partner's Children Bureau and Family Service Society to work out
 the unit rate.

b. 40 Developmental Assets

- DCS will not oversee this program. Family Services out of Grant County, Youth Services Bureau out of Jay County and Children's Bureau are going to jointly coordinating project
- Goal is to build Assets Rich Communities called BARC—Building Asset Rich Communities
- Monthly meetings will be held
- Dates for community information sessions have been established for each county and will be advertised during the next few days and weeks
- 3 hours of education regarding utilization of the assets in each County. Application will be available for those interested in becoming trained as a trainer for process sustainability
- IYI and Search Institute will provide training for those wanting to become trainers on November 30 and December 1st in Muncie.
- Agreement for participation will be required to be signed
- 20 people will be paid for by the \$25,000 given to the Search Institute for the training. 7 from Grant, 7 from Delaware, and 2 from each of the remaining 3 counties
- Face book page will be made for the 40 Developmental Assets
- Quarterly meeting with all the stake holders in January 2011
- Delaware County holding Information Session Sept 28, 2010, Training Center 9-12 and 1-4
- Grant County Information Session will be October 5, 2010, 9-12 and 1-4

Coordinator Update:

• State Coordinator has been selected but has not announced who as of today

Strategic Plan Update (BRSSP)

- a. Mentoring
 - No discussion
- b. Fatherhood
 - No discussion

Services:

- a. Service gaps/needs
 - Jeannell Sheffield went over a previous request regarding a father doing visitation for a long period but dad is overwhelmed with child's medical needs. Jeanell is requesting that services be expanded

Motion:

Judge Dana Kenworthy moves to allow the expansion of services. Linda Marsh seconds the motion. All members are in favor.

- b. MRO/Medicaid Maximization:
 - Steve Cox will meet with Center Stone on September 13, 2010
 - RM's have to be CANS certified
- c. Service Standard Website
 - i. http://www.in.gov/dcs/2855.htm

Regional Finance Manger:

• Ms. Joan Caylor has been hired as the RFM covering Regions 7, 12 & 15

Fiscal Issues/Reports:

- Blackford County in Child Welfare Preservation Services were extremely low
- Delaware County Child Welfare Services DCS children had an increase in institutional cost but with the 12 month average from Fiscal Year 2010 it is not that bad. Probation cost for Institution was higher but the overall average it is not really bad.
- Grant County the Institutional cost for Probation July there was huge difference than August
- Randolph County the Probation Services August was quite a lot lower than July

Questions/Concerns from Membership

Next Meeting:

October 8, 2010